



The mission of St. Mary Help of Christians Catholic School, in partnership with parents, is to form Christian leaders who are faithful, prepared, and courageous.

September 2026

Dear Brothers and Sisters in Christ,

With gratitude to God for your generosity, and on behalf of our School Advisory Council, I am pleased to share our 2025–2026 Annual Finance Report for St. Mary Help of Christians School. This report provides an overview of the school's financial performance for the fiscal year that concluded June 30, 2026, and reflects our continued commitment to responsible stewardship. In accordance with Diocese of Charleston guidelines, we will continue providing these updates at least twice each year.

God has richly blessed our school community throughout the past year. Enrollment has remained strong, our preschool program has continued to grow, and the St. Carlo Acutis STEM Center has provided students with valuable opportunities for hands-on learning and a deeper appreciation for God's creation. We are grateful to the families who have entrusted their children to our care and to the many parishioners who continue to support our mission.

As we concluded the fiscal year, the school had an operating deficit of \$38,437. While this represents a deficit for the year, the school's overall revenue exceeded its budget. Strong fundraising provided significant additional support and helped offset several areas in which expenses were higher than anticipated. At the same time, subsidy revenue was lower than budgeted, and the school experienced increases in personnel-related and other operating costs.

The year-end result reflects the ongoing challenge of balancing the costs necessary to provide an excellent Catholic education with the resources available to us. The administration, School Finance Committee, and Parish Finance Council have continued to monitor expenditures carefully and seek opportunities to strengthen the school's financial position while maintaining the quality of education and formation offered to our students.

We are especially grateful for the generosity of our families, parishioners, and benefactors. The strong fundraising results this year are a tangible sign of our community's commitment to the mission of St. Mary Help of Christians School.

As we begin a new fiscal year, we will continue to review enrollment, revenue, and expenditures carefully and identify opportunities to strengthen the school's long-term financial sustainability.

Thank you for your continued prayers and support of our students, faculty, staff, and families. Please know that we remain grateful for your partnership and keep you in our prayers.

With deep gratitude and prayers,

Very Rev. Richard C. Wilson, V.F.

Pastor, St. Mary Help of Christians Catholic School



SAINT MARY HELP OF CHRISTIANS SCHOOL

STATEMENT OF POSITION

June 30, 2026

ASSETS

Checking & Savings	54,501
Restricted Checking - STEM	563,145
Other Assets	598,280
Land, Building & Equipment	7,523,138
Total Assets	8,739,064

LIABILITIES

Accounts Payable	-
Other current	49,318
Long Term	134,844
Long Term Loan - STEM	948,496
Student Activities	29,420
Total Liabilities	1,162,078

EQUITY

Restricted Donations, Endowments & Bequests	543,984
Prior Year Fund Balance	6,874,120
Net Loss from School	(38,437)
STEM pledges received	246,919
STEM interest expense on loan	(47,998)
STEM bank fees on checking account	(1,602)
Total Net Income from School	158,882
Total Equity	7,576,986

Total Liabilities & Equity	8,739,064
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SAINT MARY HELP OF CHRISTIANS SCHOOL

SCHOOL STATEMENT OF ACTIVITIES

For the Year Ended June 30, 2026

	Actual	Budget
REVENUE		
Education, Tuition & Fees	1,721,608	1,725,007
Subsidies	312,024	368,000
Fund Raising	243,858	104,004
Student Activities and Services	58,325	90,100
Other Non-Operating Income	10,912	252
Total Revenue	2,346,727	2,287,363
WAGE EXPENSE		
Salaries & Wages	1,529,629	1,498,336
Benefits / Other	260,530	249,418
Total Wage Expense	1,790,159	1,747,754
OPERATING EXPENSE		
Administrative	65,524	63,446
Class Room Supplies	97,851	72,448
Library / Technology / Media	28,990	18,000
General Facility	321,107	332,084
Total Operating Expense	513,472	485,978
OTHER EXPENSE		
Student Activities	55,077	54,000
Daycare Services	26,456	0
Total Other Expense	81,533	54,000
Net Excess / (Deficit)	(38,437)	(369)



SAINT MARY HELP OF CHRISTIANS SCHOOL

FY27 (Jul26-Jun27) SCHOOL FINANCIAL BUDGET

	Budget
REVENUE	
Education, Tuition & Fees	2,022,000
Subsidies	320,183
Fund Raising	47,000
Student Activities and Services	61,000
Other Non-Operating Income	-
Total Revenue	2,450,183
WAGE EXPENSE	
Salaries & Wages	1,563,510
Benefits / Other	305,396
Total Wage Expense	1,868,906
OPERATING EXPENSE	
Administrative	71,410
Class Room Supplies	98,546
Library / Technology / Media	40,000
General Facility	312,947
Total Operating Expense	522,903
OTHER EXPENSE	
Student Activities	51,500
Daycare Services	-
Total Other Expense	51,500
Net Excess / (Deficit)	6,874