



SAINT MARY HELP OF CHRISTIANS

FY27 (Jul26-Jun27) CHURCH FINANCIAL BUDGET

	Budget
REVENUE	
Sunday Offertory (<i>Assessable</i>)	2,191,505
Holyday Collections (<i>Assessable</i>)	94,000
Religious Education (<i>Assessable</i>)	26,196
Other Assessable Income	131,859
Non-Assessable Income	372,550
Total Revenue	2,816,110
OPERATING EXPENSE	
Administrative	1,109,527
Church	555,973
Rectory	51,500
Maintenance & Repair	822,628
Religious Education	99,792
Total Operating Expense	2,639,420
OTHER NON OPERATING EXPENSE	176,690
Total Other Non-Operating Expense	176,690
Net Excess / (Deficit)	0