



The mission of St. Mary Help of Christians Catholic School, in partnership with parents, is to form Christian leaders who are faithful, prepared, and courageous.

Aug 27, 2025

Dear Brothers and Sisters in Christ,

With gratitude to God for your generosity, and on behalf of our School Advisory Council, I am pleased to share with you our 2024–2025 Semiannual Finance Report for St. Mary Help of Christians School. This report explains how our financial resources were used during the past fiscal year and how they have been budgeted for the current year. We will continue to provide these updates at least twice per year, in accordance with Diocese of Charleston guidelines for Catholic Schools.

This year we are very excited to report that we ended the fiscal year with an excess almost \$4,000 better than budget — a remarkable achievement made possible through careful stewardship, strong enrollment, and your ongoing support. Our school community has grown to 240 students, and we are thrilled to welcome so many new families through the opening of our new 3-year-old and 4-year-old preschool programs.

We also continue to give thanks for the many blessings our students experience through the Blessed Carlo Acutis Center. Over the past winter and spring, it has been a joy to see students engaged in hands-on learning opportunities that strengthen both their academic growth and their appreciation for God's creation.

The School Finance Committee, a part of the School Advisory Council, continues to work closely with our principal, Mr. Overstreet, and the Parish Finance Council to monitor spending and support the school's mission. We remain grateful to our dedicated faculty, staff, and faithful volunteers, who together make St. Mary Help of Christians School such a wonderful place for learning and the worship of God. Most of all, we are grateful to you, our parishioners, whose generosity sustains and strengthens our parish and school community.

Please continue to keep our students, faculty, and families in your prayers, as we also keep you in ours.

All the best ... in Christ,

Reverend Richard Wilson, VF
Pastor

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SAINT MARY HELP OF CHRISTIANS

FY25 (Jul24-Jun25) SCHOOL STATEMENT OF POSITION

ASSETS

Checking & Savings	664,140
Other Assets	588,403
Land, Building, & Equipment	7,446,641
Total Assets	8,699,184

LIABILITIES

Accounts Payable	3,009
Other Current	90,303
Long Term	1,297,621
Student Activities	30,790
Total Liabilities	1,421,723

EQUITY

Restricted Donations, Endowments, & Bequests	403,342
Prior Year Fund Balance	6,249,826
Net Income	624,294
Total Equity	7,277,462

Total Liabilities & Equity	8,699,184
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SAINT MARY HELP OF CHRISTIANS

FY25 (Jul24-Jun25) SCHOOL STATEMENT OF ACTIVITIES

	Actual	Budget
REVENUE		
Education, Tuition & Fees	1,629,581	1,667,700
Subsidies	337,561	300,000
Fund Raising	166,879	104,000
Student Activities and Services	112,188	90,350
Total Revenue	2,246,208	2,162,050
WAGE EXPENSE		
Salaries & Wages	1,458,520	1,447,215
Benefits / Other	181,803	183,017
Total Wage Expense	1,640,323	1,630,233
OPERATING EXPENSE		
Administrative	82,095	74,550
Class Room Supplies	98,387	79,700
Library / Technology / Media	22,846	22,000
General Facility	270,075	276,500
Total Operating Expense	473,404	452,750
OTHER EXPENSE		
Student Activities	125,984	75,000
Daycare Services	1,527	3,000
Total Other Expense	127,511	78,000
Net Excess / (Deficit)	4,970	1,068

STEM Center Pledges	623,759
STEM Center Loan Balance	1,165,088
STEM Center Interest Payments:	4,435



SAINT MARY HELP OF CHRISTIANS

FY26 (Jul25-Jun26) SCHOOL FINANCIAL BUDGET

	Budget
REVENUE	
Education, Tuition & Fees	1,721,244
Subsidies	371,763
Fund Raising	104,004
Student Activities and Services	90,352
Total Revenue	2,287,363
WAGE EXPENSE	
Salaries & Wages	1,454,532
Benefits / Other	249,418
Total Wage Expense	1,703,950
OPERATING EXPENSE	
Administrative	36,250
Class Room Supplies	72,448
Library / Technology / Media	34,000
General Facility	332,084
Total Operating Expense	474,782
OTHER EXPENSE	
Student Activities	54,000
Daycare Services	55,000
Total Other Expense	109,000
Net Excess / (Deficit)	(369)