



## Annual Financial Report July 2024 – June 30, 2025

Dear Brothers and Sisters in Christ,

With gratitude to God for your generosity, and on behalf of our Finance Council, I am pleased to share with you our 2024–2025 Annual Report, explaining how our financial resources were used during the fiscal year ending June 30, 2025, and how they have been budgeted for the current fiscal year ending June 30, 2025.

We will continue to closely monitor our conservative spending policies so they might reflect what best meets the spiritual needs of our parishioners and perpetual care of our property. A few highlights include replacing the roofs on St Angela Hall and the school Oswald building, remodeled St Angela Hall bathrooms, added security cameras at new church and Ste. Clare chapel, added new electric organ in the old church, replaced old church bell software and wear parts, replaced rectory garage doors, added surge protection to Rectory, Smith Hall, old church and Ste. Clare Chapel, purchased used golf cart and a used pickup truck, new church exterior resealed and caulking and repaired asphalt around campus. We are focusing on preventive maintenance and high priority campus projects and investing wisely towards school and parish programs. Of course, all of this is possible only due to your continued generosity during a time of financial uncertainty for so many.

In the 2024-2025 fiscal year, we exceeded our annual goal of \$2,020,200 by \$46,755.70 in the weekly offertory, and again our wonderful staff and finance council managed our expenses tightly. We remain grateful to our exceptionally faithful volunteers, who make our parish a wonderful place for the of worship God. A special word of thanks goes to you, our parishioners who have continued to generously support both the parish and school during these challenging times, making outstanding things possible at St. Mary Help of Christians parish, our spiritual home.

Our Parish Offertory 2025/2026 request is slightly increased to \$2,129,010. Our costs for utilities, property insurance, etc., have increased dramatically.

Please pray and reflect on your stewardship of the blessings that God has given you.

“Give, and it will be given to you; good measure, pressed down, shaken together, running over, will be put into your lap. For the measure you give will be the measure you get back.” (Luke 6:38)

All the best... in Christ,

Very Rev. Richard C. Wilson, V.F.  
Pastor

SAINT MARY HELP OF CHRISTIANS CATHOLIC CHURCH

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## SAINT MARY HELP OF CHRISTIANS

### FY25 (Jul24-Jun25) CHURCH STATEMENT OF POSITION

#### ASSETS

Checking & Savings	2,068,457
Other Assets	28,742
Land, Building, & Equipment	23,630,384
<b>Total Assets</b>	<b>25,727,582</b>

#### LIABILITIES

Accounts Payable	985
Other Payables	7,143
<b>Total Liabilities</b>	<b>8,129</b>

#### EQUITY

Prior Year Fund Balance	25,452,678
Net Income	266,776
<b>Total Equity</b>	<b>25,719,454</b>

<b>Total Liabilities &amp; Equity</b>	<b>25,727,582</b>
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## SAINT MARY HELP OF CHRISTIANS

### FY25 (Jul24-Jun25) CHURCH STATEMENT OF ACTIVITIES

	Actual	Budget
<b>REVENUE</b>		
Sunday Offertory <i>(Assessable)</i>	2,066,956	2,020,200
Holyday Collections <i>(Assessable)</i>	87,109	76,000
Religious Education <i>(Assessable)</i>	18,728	25,950
Other Assessable Income	97,237	97,500
Non-Assessable Income	157,748	9,000
<b>Total Revenue</b>	<b>2,427,778</b>	<b>2,228,650</b>
<b>OPERATING EXPENSE</b>		
Administrative	1,037,062	1,056,769
Church	377,934	247,850
Rectory	43,141	38,000
Maintenance & Repair	816,508	805,701
Religious Education	65,747	73,330
<b>Total Operating Expense</b>	<b>2,340,393</b>	<b>2,221,650</b>
<b>OTHER NON OPERATING EXPENSE</b>		
<b>Total Other Non-Operating Expense</b>	<b>21,800</b>	<b>7,000</b>
<b>Net Excess / (Deficit)</b>	<b>65,585</b>	<b>0</b>



## SAINT MARY HELP OF CHRISTIANS

### FY26 (Jul25-Jun26) CHURCH FINANCIAL BUDGET

	Budget
<b>REVENUE</b>	
Sunday Offertory ( <i>Assessable</i> )	2,129,010
Holyday Collections ( <i>Assessable</i> )	86,000
Religious Education ( <i>Assessable</i> )	28,080
Other Assessable Income	96,501
Non-Assessable Income	19,000
<b>Total Revenue</b>	<b>2,358,591</b>
<b>OPERATING EXPENSE</b>	
Administrative	1,124,416
Church	240,335
Rectory	39,500
Maintenance & Repair	862,640
Religious Education	84,700
<b>Total Operating Expense</b>	<b>2,351,591</b>
<b>OTHER NON OPERATING EXPENSE</b>	
<b>Total Other Non-Operating Expense</b>	<b>7,000</b>
<b>Net Excess / (Deficit)</b>	<b>0</b>